

**SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparison FY2013 thru FY2023**

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY 2023</u>
July	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07	449,967.23	255,628.37	439,791.34	465,678.10
August	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03	494,312.51	443,616.45	493,639.65	430,791.58
September	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19	444,139.32	405,629.10	562,956.64	410,018.44
October	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17	476,876.00	358,722.81	451,416.74	
November	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03	502,326.47	351,523.53	434,427.77	
December	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86	329,624.79	392,765.45	432,875.14	
January	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	414,969.82	485,026.81	361,875.06	309,204.90	
February	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	494,887.17	339,623.33	335,344.34	506,383.96	
March	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	551,271.40	489,978.77	249,921.31	534,872.94	
April	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	630,035.16	543,869.79	383,837.33	624,978.38	
May	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	551,061.02	217,435.60	618,948.68	502,175.90	
June	653,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	482,736.11	200,614.18	524,909.77	522,952.65	
Y-T-D	7,357,204.26	7,467,842.19	7,412,042.68	7,001,175.81	6,732,529.82	6,179,011.27	5,800,563.03	4,973,794.80	4,682,722.20	5,815,676.01	1,306,488.12
Year to Date Changes	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(378,448.24)	(826,768.23)	(291,072.60)	1,132,953.81	(189,899.51)
Change from Prior Year	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -6.12%	Decrease -14.25%	Decrease -5.85%	Increase 24.19%	Decrease -12.69%
Cummulative Changes Since FY 2008	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,426,119.00) -37.13%	Decrease (4,252,887.23) -46.09%	Decrease (4,543,959.83) -47.01%	Decrease (3,411,006.02) -30.60%	Decrease (3,600,905.53) -31.57%
Avg. Per Month	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	483,380.25	414,482.90	390,226.85	484,639.67	435,496.04