

**SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparison FY2012 thru FY2022**

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
July	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07	449,967.23	255,628.37	439,791.34
August	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03	494,312.51	443,616.45	493,639.65
September	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19	444,139.32	405,629.10	562,956.64
October	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17	476,876.00	358,722.81	451,416.74
November	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03	502,326.47	351,523.53	434,427.77
December	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86	329,624.79	392,765.45	432,875.14
January	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	414,969.82	485,026.81	361,875.06	309,204.90
February	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	494,887.17	339,623.33	335,344.34	506,383.96
March	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	551,271.40	489,978.77	249,921.31	534,872.94
April	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	630,035.16	543,869.79	383,837.33	624,978.38
May	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	551,061.02	217,435.60	618,948.88	
June	644,559.77	653,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	482,736.11	200,614.18	524,909.77	
Y-T-D	7,765,182.88	7,357,204.26	7,467,842.19	7,412,042.68	7,001,175.81	6,732,529.82	6,179,011.27	5,800,563.03	4,973,794.80	4,682,722.20	4,790,547.46
Year to Date Changes	(455,556.60)	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(378,448.24)	(826,768.23)	(291,072.60)	1,251,683.71
Change from Prior Year	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -6.12%	Decrease -14.25%	Decrease -5.85%	Increase 35.37%
Cummulative Changes Since FY 2008	Decrease (1,461,499.15) -15.84%	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,426,119.00) -37.13%	Decrease (4,252,887.23) -46.09%	Decrease (4,543,959.83) -47.01%	Decrease (3,292,276.12) -29.18%
Avg. Per Month	647,098.57	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	483,380.25	414,482.90	390,226.85	479,054.75