

**SC Criminal Justice Academy  
Monthly Fees & Fines Revenue  
Y-T-D Comparision FY2008 thru FY2019**

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
July	743,137.53	747,325.77	674,073.05	673,241.43	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07
August	798,739.27	923,271.43	789,015.15	755,170.41	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03
September	738,495.10	739,828.49	629,472.52	582,963.88	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19
October	722,443.34	710,709.43	684,901.77	728,522.14	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17
November	688,460.80	579,539.22	747,923.70	699,368.76	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03
December	655,228.18	676,240.83	674,084.59	620,692.97	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86
January	792,700.54	532,626.45	591,730.98	467,959.55	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	
February	808,152.12	744,408.80	715,681.47	711,798.32	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	
March	790,006.31	901,532.79	738,952.85	811,210.30	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	
April	869,235.99	436,593.31	759,906.47	799,488.87	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	
May	798,043.05	1,115,672.43	629,288.08	657,425.44	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	
June	822,039.80	728,622.55	745,091.00	712,897.41	644,559.77	653,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	
<b>Y-T-D</b>	<b>9,226,682.03</b>	<b>8,836,371.50</b>	<b>8,380,121.63</b>	<b>8,220,739.48</b>	<b>7,765,182.88</b>	<b>7,357,204.26</b>	<b>7,467,842.19</b>	<b>7,412,042.68</b>	<b>7,001,175.81</b>	<b>6,732,529.82</b>	<b>6,179,011.27</b>	<b>2,675,602.35</b>
Year to Date Changes		(390,310.53)	(456,249.87)	(159,382.15)	(455,556.60)	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(496,279.65)
Change from Prior Year		Decrease -4.23%	Decrease -5.16%	Decrease -1.90%	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -15.65%
<b>Cummulative Changes</b>		Decrease (390,310.53) -4.23%	Decrease (846,560.40) -9.18%	Decrease (1,005,942.55) -10.90%	Decrease (1,461,499.15) -15.84%	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,543,950.41) -38.41%
Avg. Per Month		736,364.29	698,343.47	685,061.62	647,098.57	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	445,933.73