

**SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparison FY2011 thru FY2021**

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>
July	673,241.43	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07	449,967.23	255,628.37
August	755,170.41	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03	494,312.51	443,616.45
September	582,963.88	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19	444,139.32	405,629.10
October	728,522.14	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17	476,876.00	358,722.81
November	699,368.76	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03	502,326.47	351,523.53
December	620,892.97	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86	329,624.79	392,765.45
January	467,959.55	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	414,969.82	485,026.81	361,875.06
February	711,798.32	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	494,887.17	339,623.33	335,344.34
March	811,210.30	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	551,271.40	489,978.77	249,921.31
April	799,488.87	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	630,035.16	543,869.79	383,837.33
May	657,425.44	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	551,061.02	217,435.60	618,948.68
June	712,897.41	644,559.77	653,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	482,736.11	200,614.18	
Y-T-D	8,220,739.48	7,765,182.88	7,357,204.26	7,467,842.19	7,412,042.68	7,001,175.81	6,732,529.82	6,179,011.27	5,800,563.03	4,973,794.80	4,157,812.43
Year to Date Changes	(159,382.15)	(455,556.60)	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(378,448.24)	(826,768.23)	(615,368.19)
Change from Prior Year	Decrease -1.90%	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -6.12%	Decrease -14.25%	Decrease -12.89%
Cummulative Changes Since FY 2008	Decrease (1,005,942.55) -10.90%	Decrease (1,461,499.15) -15.84%	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,426,119.00) -37.13%	Decrease (4,252,887.23) -46.09%	Decrease (4,868,255.42) -50.68%
Avg. Per Month	685,061.62	647,098.57	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	483,380.25	414,482.90	377,982.95