

**SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparison FY2008 thru FY2020**

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>
July	743,137.53	747,325.77	674,073.05	673,241.43	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94	554,060.70	378,956.07	449,967.23
August	798,739.27	923,271.43	789,015.15	755,170.41	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99	548,706.69	525,722.03	494,312.51
September	738,495.10	739,828.49	629,472.52	582,963.88	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79	556,422.35	390,385.19	444,139.32
October	722,443.34	710,709.43	684,901.77	728,522.14	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53	499,388.92	502,288.17	476,876.00
November	688,460.80	579,539.22	747,923.70	699,368.76	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01	527,775.20	406,345.03	502,326.47
December	655,228.18	676,240.83	674,084.59	620,692.97	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19	485,528.14	471,905.86	329,624.79
January	792,700.54	532,626.45	591,730.98	467,959.55	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55	390,504.00	414,969.82	485,026.81
February	808,152.12	744,408.80	715,681.47	711,798.32	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80	421,676.99	494,887.17	339,623.33
March	790,006.31	901,532.79	738,952.85	811,210.30	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46	576,645.57	551,271.40	489,978.77
April	869,235.99	436,593.31	759,906.47	799,488.87	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55	536,883.03	630,035.16	
May	798,043.05	1,115,672.43	629,288.08	657,425.44	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	700,223.78	542,213.01	551,061.02	
June	822,039.80	728,622.55	745,091.00	712,897.41	644,559.77	653,407.77	760,002.68	589,474.08	549,166.67	588,803.23	539,206.67	482,736.11	
Y-T-D	9,226,682.03	8,836,371.50	8,380,121.63	8,220,739.48	7,765,182.88	7,357,204.26	7,467,842.19	7,412,042.68	7,001,175.81	6,732,529.82	6,179,011.27	5,800,563.03	4,011,875.23
Year to Date Changes		(390,310.53)	(456,249.87)	(159,382.15)	(455,556.60)	(407,978.62)	110,637.93	(55,799.51)	(410,866.87)	(268,645.99)	(553,518.55)	(378,448.24)	(124,855.51)
Change from Prior Year		Decrease -4.23%	Decrease -5.16%	Decrease -1.90%	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.75%	Decrease -5.54%	Decrease -3.84%	Decrease -8.22%	Decrease -6.12%	Decrease -3.02%
Cummulative Changes		Decrease (390,310.53) -4.23%	Decrease (846,560.40) -9.18%	Decrease (1,005,942.55) -10.90%	Decrease (1,461,499.15) -15.84%	Decrease (1,869,477.77) -20.26%	Decrease (1,758,839.84) -19.06%	Decrease (1,814,639.35) -19.67%	Decrease (2,225,506.22) -24.12%	Decrease (2,494,152.21) -27.03%	Decrease (3,047,670.76) -33.03%	Decrease (3,426,119.00) -37.13%	Decrease (3,550,974.51) -38.49%
Avg. Per Month		736,364.29	698,343.47	685,061.62	647,098.57	613,100.36	622,320.18	617,670.22	583,431.32	561,044.15	514,917.61	483,380.25	445,763.91