

SC Criminal Justice Academy
Monthly \$5 Surcharge Revenue
Y-T-D Comparison FY2009 thru FY2017

| | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY 2017</u> |
|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| July | - | 337,113.25 | 321,172.63 | 296,245.04 | 254,894.95 | 273,882.50 | 281,892.34 | 293,148.01 | 162,420.16 |
| August | 158,882.78 | 345,792.11 | 339,395.80 | 302,590.83 | 329,543.02 | 287,407.75 | 286,631.85 | 246,890.96 | 226,918.41 |
| September | 226,281.28 | 289,651.10 | 276,654.17 | 284,907.06 | 257,041.70 | 309,958.28 | 301,099.18 | 277,629.64 | 50,599.46 |
| October | 265,923.28 | 309,785.67 | 359,892.37 | 295,977.77 | 243,660.84 | 242,731.41 | 261,142.33 | 268,841.65 | |
| November | 230,469.85 | 340,473.11 | 323,525.24 | 284,541.24 | 350,303.87 | 338,251.39 | 318,708.99 | 255,146.46 | |
| December | 278,618.93 | 303,206.60 | 286,340.40 | 255,996.20 | 241,136.31 | 266,875.61 | 237,743.02 | 218,097.78 | |
| January | 230,022.40 | 278,965.95 | 226,388.86 | 214,798.86 | 212,679.16 | 195,460.49 | 244,505.42 | 236,558.62 | |
| February | 318,382.20 | 394,968.79 | 335,416.57 | 297,925.56 | 293,531.74 | 283,907.05 | 268,108.47 | 245,604.90 | |
| March | 379,338.89 | 301,522.79 | 332,001.21 | 352,516.76 | 293,282.12 | 309,461.04 | 314,346.19 | 286,870.99 | |
| April | 173,795.45 | 310,011.75 | 374,382.00 | 280,020.10 | 302,956.16 | 331,091.74 | 305,716.54 | 330,294.02 | |
| May | 479,268.73 | 293,786.52 | 309,762.72 | 360,615.66 | 302,642.73 | 271,059.06 | 311,131.57 | 282,403.63 | |
| June | 318,098.10 | 326,258.37 | 315,770.11 | 296,250.22 | 298,330.97 | 310,234.22 | 274,065.01 | 249,855.09 | |
| Y-T-D | 3,059,081.89 | 3,831,536.01 | 3,800,702.08 | 3,522,385.30 | 3,380,003.57 | 3,420,320.54 | 3,405,090.91 | 3,191,341.75 | 439,938.03 |